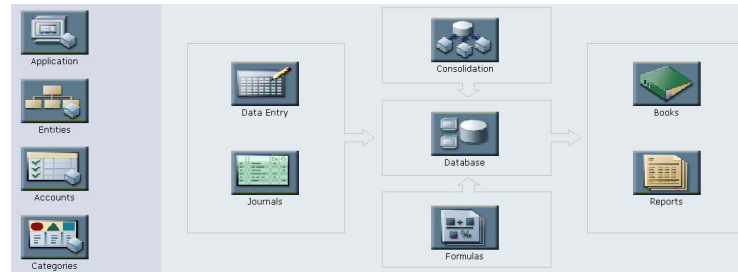


CXO-Cockpit Reporting Suite for Hyperion Enterprise



After the successful introduction of the powerful CXO-Cockpit Reporting Suite for HFM in 2007, the web-based reporting solution was also enabled for Oracle's all time number 1 consolidation product: Hyperion Enterprise.

Why CXO-Cockpit for Hyperion Enterprise?

For many years, thousands of large companies have been using Hyperion Enterprise for their Financial and Management reporting. In fact Hyperion Enterprise *was* the market leading corporate reporting solution for years. Even since the introduction of its successor, Hyperion Financial Management, over 8 years ago, many Hyperion Enterprise users have decided not to migrate away from Enterprise. Based on our research we see that roughly 50% of the original Hyperion Enterprise customers have migrated to either HFM or another system. This means that 50% of the initial customers are still on the Hyperion Enterprise platform today.

Although Hyperion Enterprise is still very popular amongst the Finance and Controlling community, it does have some weaknesses. It misses for instance the multi-dimensionality that is native to HFM and other tools in the market today. Furthermore, it is not web-based and it generally lacks alternative reporting tools to get the data out in a graphical and web-based format.

To overcome these and other weaknesses CXO Solutions has specifically designed the CXO-Cockpit Reporting Suite for Hyperion Enterprise. It will extend the life-cycle of your Hyperion Enterprise application for many years to come. In fact it will turn your Hyperion Enterprise Application almost into HFM but at a fraction of the cost. It will also prevent your organization from going through a costly and lengthy migration project.



Customer references for Hyperion Enterprise

Almost half of our customer base uses the CXO-Cockpit Reporting Suite in combination with Hyperion Enterprise. Our Hyperion Enterprise customers experience the following improvements with CXO-Cockpit Reporting Suite:

- Web-based Reporting and Analysis
- Financial Intelligent graphical presentations via the web
- Multidimensional OLAP functionality
- Turning Enterprise subaccounts into dimensions
- Transforming categories, period and years into proper OLAP dimensions
- Creation of an account hierarchy with drill down
- Data entry and Reporting of Narratives and Comments via the web
- Exporting reporting books directly to Excel, PDF and PowerPoint



With the CXO-Cockpit Reporting Suite you will also get one single maintenance environment, the "CXO Design Studio". Within this single environment you can present, create, maintain, analyze, export and print all the available Hyperion Enterprise data.

Seeing is believing

If you would like to experience these improvements for yourself please contact us for customer references, an initial meeting or even a short demonstration of our solution. The initial CXO-Cockpit Reporting Suite implementation takes just one week. Producing a Proof of Concept on your Enterprise application will take only 2 days.

Please find our contact details below:

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